

Buget din subventii si venituri proprii

(mii lei)	Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2014	2015	2016	
	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	*	465.00		135.10	124.10	108.95	96.85	415.00	435.00	470.00
	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	*	465.00		135.10	124.10	108.95	96.85	415.00	435.00	470.00
	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	*	465.00		135.10	124.10	108.95	96.85	415.00	435.00	470.00
	CI. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	*	463.80		135.10	124.10	107.75	96.85	415.00	435.00	470.00
	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	*	463.80		135.10	124.10	107.75	96.85	415.00	435.00	470.00
	Venituri din concesiuni si inchirieri	30.10.05		305.00		80.10	89.10	73.95	61.85	265.00	275.00	300.00
	Venituri din utilizarea pasunilor comunale	30.10.09		60.00		30.00	10.00	10.00	10.00	35.00	40.00	45.00
	Alte venituri din proprietate	30.10.50		98.80		25.00	25.00	23.80	25.00	115.00	120.00	125.00
	C2. VANZARI DE BUNURI SI SERVICII (cod	00.14	*	1.20						1.20		
	Venituri din prestari de servicii si alte activitati	33.10	*	1.20						1.20		
	Taxe si alte venituri in Cenvatam/nt	33.10.05		1.20						1.20		

Buget din subventii si venituri proprii

(mii lei)

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2014	2015	2016
TOTAL CHELTUIELI (cod 50.10+59.10+64.10+69.10+79.10)	49.10	*	680.00	189.10	195.10	156.95	138.85	415.00	435.00	470.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD	64.10	*	45.20	22.00	14.00	5.20	4.00	76.00	84.00	93.00
Invatamant (COD 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	65.10	*	1.20			1.20				
Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	*	1.20			1.20				
Invatamant secundar inferior	65.10.04.01		1.20			1.20				
Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	*	44.00	22.00	14.00	4.00	4.00	76.00	84.00	93.00
Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod	67.10.03	*	24.00	12.00	4.00	4.00	4.00	55.00	62.00	70.00
Camine culturale	67.10.03.07		24.00	12.00	4.00	4.00	4.00	21.00	22.00	23.00
Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	*	20.00	10.00	10.00			21.00	22.00	23.00
Sport	67.10.05.01		20.00	10.00	10.00			21.00	22.00	23.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU	69.10	*	604.80	157.10	171.10	146.75	129.85	304.00	311.00	332.00
Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	70.10	*	354.80	92.10	106.10	81.75	74.85	80.40	96.30	78.75
Alte servicii (En domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50		354.80	92.10	106.10	81.75	74.85	80.40	96.30	78.75
Protectia mediului (cod 74.10.03+74.10.04)	74.10	*	250.00	65.00	65.00	65.00	55.00	223.60	214.70	253.25
Salubritate si gestiunea deseurilor(cod 74.10.05.01+74.10.05.02)	74.10.05	*	250.00	65.00	65.00	65.00	55.00	223.60	214.70	253.25
Colectarea, tratarea si distrugerea deseurilor	74.10.05.02		250.00	65.00	65.00	65.00	55.00	223.60	214.70	253.25
Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	*	30.00	10.00	10.00	5.00	5.00	35.00	40.00	45.00
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	*	30.00	10.00	10.00	5.00	5.00	35.00	40.00	45.00
Agricultura (cod 83.10.03.07+83.10.03.30)	83.10.03	*	30.00	10.00	10.00	5.00	5.00	35.00	40.00	45.00
Alte cheltuieli (En domeniul agriculturii	83.10.03.30		30.00	10.00	10.00	5.00	5.00	35.00	40.00	45.00
VII. REZERVA, EXCEDENT / DEFICIT	96.10	*	-215.00	-54.00	-71.00	-48.00	-42.00			
DEFICIT(COD 49.10-00.01)	99.10	*	215.00	54.00	71.00	48.00	42.00			

PRIMAR,
GHERGHICEANU ION

CONTABIL,
TUDORIE MARIA