

02 - Buget local detaliat

(mii lei)

Denumire indicator	Cod	Total AN	Singere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2014	2015	2016
Asistenta sociala in caz de invaliditate	68.02.05.02	240.90		20.00	127.90	62.00	31.00	158.00	158.00	158.00
Ajutoare pentru locuinte	68.02.10	144.10		99.10			45.00	29.00	29.00	29.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	10.00		10.00						
Partea a IV-a. SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,	69.02	*	818.00	301.50	143.55	271.60	101.35	491.00	515.00	530.00
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la	70.02	*	704.00	250.50	125.65	250.60	77.25	391.00	405.00	410.00
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	*	163.62	110.50	35.92	13.20	4.00	85.00	100.00	105.00
Alimentare cu apa	70.02.05.01	93.62		40.50	35.92	13.20	4.00	65.00	65.00	65.00
Amenajari hidrotehnice	70.02.05.02	70.00		70.00				20.00	35.00	40.00
Iluminat public si electrificari rurale	70.02.06	418.38		87.00	81.53	194.60	55.25	250.00	250.00	250.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	122.00		53.00	8.20	42.80	18.00	56.00	55.00	55.00
Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	74.02	*	114.00	51.00	17.90	21.00	24.10	100.00	110.00	120.00
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	*	114.00	51.00	17.90	21.00	24.10	100.00	110.00	120.00
Salubritate	74.02.05.01	61.00		21.00	6.00	15.00	19.00	50.00	50.00	50.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	53.00		30.00	11.90	6.00	5.10	50.00	60.00	70.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	*	1415.00	375.00	158.00	391.00	491.00	1262.75	1240.75	1246.70
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	*	1365.00	350.00	133.00	391.00	491.00	1212.75	1190.75	1196.70
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	*	1365.00	350.00	133.00	391.00	491.00	1212.75	1190.75	1196.70
Drumuri si poduri	84.02.03.01	1365.00		350.00	133.00	391.00	491.00	1212.75	1190.75	1196.70
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	*	50.00	25.00	25.00			50.00	50.00	50.00
Alte actiuni economice	87.02.50	50.00		25.00	25.00			50.00	50.00	50.00

PRIMAR,
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CONTABIL,
TUDORIE MARIA



Buget din subventii si venituri proprii

(mii lei)

Pag. 1 / 2

Denumire indicator	Cod	Total AN	Singere pi. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2014	2015	2016
TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	*	470.00	135.30	124.10	108.95	101.65	436.00	456.00	491.00
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	*	470.00	135.30	124.10	108.95	101.65	436.00	456.00	491.00
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	*	470.00	135.30	124.10	108.95	101.65	436.00	456.00	491.00
CL. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	*	464.00	135.30	124.10	107.75	96.85	430.00	450.00	485.00
Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	*	464.00	135.30	124.10	107.75	96.85	430.00	450.00	485.00
Venituri din concesiuni si inchirieri	30.10.05		305.20	80.30	89.10	73.95	61.85	280.00	290.00	315.00
Venituri din utilizarea pasunilor comunale	30.10.09		60.00	30.00	10.00	10.00	10.00	35.00	40.00	45.00
Alte venituri din proprietate	30.10.50		98.80	25.00	25.00	23.80	25.00	115.00	120.00	125.00
C2. VANZARI DE BUNURI SI SERVICII (cod	00.14	*	6.00			1.20	4.80	6.00	6.00	6.00
Venituri din prestari de servicii si alte activitati	33.10	*	6.00			1.20	4.80	6.00	6.00	6.00
Taxe si alte venituri in Cenzvam/nt	33.10.05		6.00			1.20	4.80	6.00	6.00	6.00

Buget din subventii si venituri proprii

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Denumire indicator	Cod	Total AN	Singere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2014	2015	2016
TOTAL CHELTUIELI (cod 50.10+59.10+64.10+69.10+79.10)	49.10	*	595.80	179.10	164.00	139.35	113.35	436.00	456.00	491.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD	64.10	*	45.00	22.00	13.00	3.20	6.80	76.00	84.00	93.00
Invatamant (COD 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	65.10	*	6.00			1.20	4.80			
Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	*	6.00			1.20	4.80			
Invatamant secundar inferior	65.10.04.01		6.00			1.20	4.80			
Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	*	39.00	22.00	13.00	2.00	2.00	76.00	84.00	93.00
Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod	67.10.03	*	15.50	9.50	2.00	2.00	2.00	55.00	62.00	70.00
Camine culturale	67.10.03.07		15.50	9.50	2.00	2.00	2.00	55.00	62.00	70.00
Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	*	23.50	12.50	11.00			21.00	22.00	23.00
Sport	67.10.05.01		23.50	12.50	11.00			21.00	22.00	23.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU 69.10	70.10	*	555.80	147.10	146.00	136.15	106.55	325.00	332.00	353.00
Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	70.10	*	330.80	82.10	96.00	91.15	61.55	101.40	117.30	99.75
Alte servicii (In domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50		330.80	82.10	96.00	91.15	61.55	101.40	117.30	99.75
Protectia mediului (cod 74.10.03+74.10.04)	74.10	*	205.00	65.00	50.00	45.00	45.00	223.60	214.70	253.25
Salubritate si gestionarea deseurilor (cod 74.10.05.01+74.10.05.02)	74.10.05	*	205.00	65.00	50.00	45.00	45.00	223.60	214.70	253.25
Colectarea, tratarea si distrugerea deseurilor	74.10.05.02		205.00	65.00	50.00	45.00	45.00	223.60	214.70	253.25
Partea a V-a ACTIVUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	*	15.00	10.00	5.00			35.00	40.00	45.00
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	*	15.00	10.00	5.00			35.00	40.00	45.00
Agricultura (cod 83.10.03.07+83.10.03.30)	83.10.03	*	15.00	10.00	5.00			35.00	40.00	45.00
Alte cheltuieli (In domeniul agriculturii	83.10.03.30		15.00	10.00	5.00			35.00	40.00	45.00
VIL REZERVA, EXCEDENT / DEFICIT	96.10	*	-125.80	-43.80	-39.90	-30.40	-11.70			
DEFICIT(COD 49:10-00.01)	99.10	*	125.80	43.80	39.90	30.40	11.70			

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Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la	70.02	*	704.00	250.50	125.65	250.60	77.25	391.00	405.00	410.00
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Alimentare cu apa	70.02.05.01	93.62		40.50	35.92	13.20	4.00	65.00	65.00	65.00
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Salubritate	74.02.05.01	61.00		21.00	6.00	15.00	19.00	50.00	50.00	50.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	53.00		30.00	11.90	6.00	5.10	50.00	60.00	70.00
Partea a V-a. ACTIVITATI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	*	1415.00	375.00	158.00	391.00	491.00	1262.75	1240.75	1246.70
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	*	1365.00	350.00	133.00	391.00	491.00	1212.75	1190.75	1196.70
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Drumuri si poduri	84.02.03.01	1365.00		350.00	133.00	391.00	491.00	1212.75	1190.75	1196.70
Alte activitati economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	*	50.00	25.00	25.00			50.00	50.00	50.00
Alte activitati economice	87.02.50	50.00		25.00	25.00			50.00	50.00	50.00

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